



Rotary Pimpri



Happy Village Project



BAIF Institute for Sustainable Livelihoods and Development

Training and exposure visits organised for participants

17 training and 3 exposure visits organised

Topics covered

- ✓ Pre-establishment of fruit trees
- ✓ Establishment of fruit trees
- ✓ Aftercare and management of trees
- ✓ Preparation of vegetable seedlings
- ✓ Paddy nursery preparation
- ✓ Vegetable cultivation
- ✓ Seed treatment
- ✓ Transplanting
- ✓ Biochar fortified Sil-KAB briquette application and nutrient management
- ✓ Organic cultivation practices
- ✓ Management of pests and diseases
- ✓ Enrichment of poor quality straw
- ✓ Health management of goats
- ✓ Management of feed and fodder

Total budget- Rs 43,000/-

Number of people trained 57



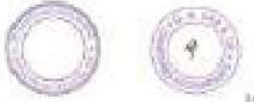
Audited UC Submitted to Rotary Club Pimpri

Sl. No.	Particulars	Amount in Rupees
1	Project Cost	
1.1	Salaries to project development activities	1,07,11,000.00
1.2	Travel & conveyance charges	23,14,000.00
1.3	IR charges	83,24,000.00
1.4	Other charges	39,13,000.00
1.5	Sub Total	1,49,62,000.00
2	Agri-extension & development activities	
2.1	Pre-establishment of fruit trees	1,11,10,000.00
2.2	Establishment of fruit trees	24,11,000.00
2.3	Aftercare and management of trees	1,20,81,000.00
2.4	Preparation of vegetable seedlings	47,80,000.00
2.5	Paddy nursery preparation	1,00,00,000.00
2.6	Vegetable cultivation	1,00,00,000.00
2.7	Seed treatment	1,00,00,000.00
2.8	Transplanting	1,00,00,000.00
2.9	Biochar fortified Sil-KAB briquette application and nutrient management	1,00,00,000.00
2.10	Organic cultivation practices	1,00,00,000.00
2.11	Management of pests and diseases	1,00,00,000.00
2.12	Enrichment of poor quality straw	1,00,00,000.00
2.13	Health management of goats	1,00,00,000.00
2.14	Management of feed and fodder	1,00,00,000.00
2.15	Sub Total	1,49,62,000.00
3	Exposure visits	
3.1	Exposure visit to [Location]	20,00,000.00
3.2	Exposure visit to [Location]	20,00,000.00
3.3	Exposure visit to [Location]	20,00,000.00
3.4	Sub Total	60,00,000.00
4	Project Expenditure till date	2,19,24,000.00
5	Project Budget	2,19,24,000.00
6	Project Expenditure till date	2,19,24,000.00
7	Project Expenditure till date	2,19,24,000.00
8	Project Expenditure till date	2,19,24,000.00
9	Project Expenditure till date	2,19,24,000.00
10	Project Expenditure till date	2,19,24,000.00
11	Project Expenditure till date	2,19,24,000.00
12	Project Expenditure till date	2,19,24,000.00
13	Project Expenditure till date	2,19,24,000.00
14	Project Expenditure till date	2,19,24,000.00
15	Project Expenditure till date	2,19,24,000.00
16	Project Expenditure till date	2,19,24,000.00
17	Project Expenditure till date	2,19,24,000.00
18	Project Expenditure till date	2,19,24,000.00
19	Project Expenditure till date	2,19,24,000.00
20	Project Expenditure till date	2,19,24,000.00
21	Project Expenditure till date	2,19,24,000.00
22	Project Expenditure till date	2,19,24,000.00
23	Project Expenditure till date	2,19,24,000.00
24	Project Expenditure till date	2,19,24,000.00
25	Project Expenditure till date	2,19,24,000.00
26	Project Expenditure till date	2,19,24,000.00
27	Project Expenditure till date	2,19,24,000.00
28	Project Expenditure till date	2,19,24,000.00
29	Project Expenditure till date	2,19,24,000.00
30	Project Expenditure till date	2,19,24,000.00
31	Project Expenditure till date	2,19,24,000.00
32	Project Expenditure till date	2,19,24,000.00
33	Project Expenditure till date	2,19,24,000.00
34	Project Expenditure till date	2,19,24,000.00
35	Project Expenditure till date	2,19,24,000.00
36	Project Expenditure till date	2,19,24,000.00
37	Project Expenditure till date	2,19,24,000.00
38	Project Expenditure till date	2,19,24,000.00
39	Project Expenditure till date	2,19,24,000.00
40	Project Expenditure till date	2,19,24,000.00
41	Project Expenditure till date	2,19,24,000.00
42	Project Expenditure till date	2,19,24,000.00
43	Project Expenditure till date	2,19,24,000.00
44	Project Expenditure till date	2,19,24,000.00
45	Project Expenditure till date	2,19,24,000.00
46	Project Expenditure till date	2,19,24,000.00
47	Project Expenditure till date	2,19,24,000.00
48	Project Expenditure till date	2,19,24,000.00
49	Project Expenditure till date	2,19,24,000.00
50	Project Expenditure till date	2,19,24,000.00
51	Project Expenditure till date	2,19,24,000.00
52	Project Expenditure till date	2,19,24,000.00
53	Project Expenditure till date	2,19,24,000.00
54	Project Expenditure till date	2,19,24,000.00
55	Project Expenditure till date	2,19,24,000.00
56	Project Expenditure till date	2,19,24,000.00
57	Project Expenditure till date	2,19,24,000.00
58	Project Expenditure till date	2,19,24,000.00
59	Project Expenditure till date	2,19,24,000.00
60	Project Expenditure till date	2,19,24,000.00
61	Project Expenditure till date	2,19,24,000.00
62	Project Expenditure till date	2,19,24,000.00
63	Project Expenditure till date	2,19,24,000.00
64	Project Expenditure till date	2,19,24,000.00
65	Project Expenditure till date	2,19,24,000.00
66	Project Expenditure till date	2,19,24,000.00
67	Project Expenditure till date	2,19,24,000.00
68	Project Expenditure till date	2,19,24,000.00
69	Project Expenditure till date	2,19,24,000.00
70	Project Expenditure till date	2,19,24,000.00
71	Project Expenditure till date	2,19,24,000.00
72	Project Expenditure till date	2,19,24,000.00
73	Project Expenditure till date	2,19,24,000.00
74	Project Expenditure till date	2,19,24,000.00
75	Project Expenditure till date	2,19,24,000.00
76	Project Expenditure till date	2,19,24,000.00
77	Project Expenditure till date	2,19,24,000.00
78	Project Expenditure till date	2,19,24,000.00
79	Project Expenditure till date	2,19,24,000.00
80	Project Expenditure till date	2,19,24,000.00
81	Project Expenditure till date	2,19,24,000.00
82	Project Expenditure till date	2,19,24,000.00
83	Project Expenditure till date	2,19,24,000.00
84	Project Expenditure till date	2,19,24,000.00
85	Project Expenditure till date	2,19,24,000.00
86	Project Expenditure till date	2,19,24,000.00
87	Project Expenditure till date	2,19,24,000.00
88	Project Expenditure till date	2,19,24,000.00
89	Project Expenditure till date	2,19,24,000.00
90	Project Expenditure till date	2,19,24,000.00
91	Project Expenditure till date	2,19,24,000.00
92	Project Expenditure till date	2,19,24,000.00
93	Project Expenditure till date	2,19,24,000.00
94	Project Expenditure till date	2,19,24,000.00
95	Project Expenditure till date	2,19,24,000.00
96	Project Expenditure till date	2,19,24,000.00
97	Project Expenditure till date	2,19,24,000.00
98	Project Expenditure till date	2,19,24,000.00
99	Project Expenditure till date	2,19,24,000.00
100	Project Expenditure till date	2,19,24,000.00

Project Budget	Rs. 70.04 lakhs
Fund Received Till Date	Total Rs. 44,67,158/-
Expenditure till date	Rs. 44,86,705/-

Projects planned by Director Community Services

- Health camps, Eye check up camps
- Cleanliness camps
- Training Village ladies to form self help groups (Bachat Gat)
- Training for purification of drinking water



Rotary Pimpri



Happy Village Project


 BAIF Institute for Sustainable
Livelihoods and Development

Solar lift irrigation system with open well -1

Activity completed (Kharpuj)

Open well has been constructed and solar lift irrigation system installed on the well and drip irrigation

- Total budget – Rs. 22,62,000/-
Open well- Rs 4,27,000/-, Solar system and pump- Rs 8,52,000/-, Pipes- Rs 8,33,000/- and Drip irrigation Rs 1,50,000/-
- Total number of beneficiaries covered -30
- Specifications

Solar lift irrigation system 7.50 hp

Length of mainline – 750m Pipe diameter – 90mm

Open well diameter – 7 m depth 8.5 m

Benefits

- Available assured water for cultivation
- 8 ha area under irrigation through lift irrigation
- Increase in water use efficiency by drip irrigation
- Increase in cropping intensity



Solar lift irrigation and open well

Agriculture Development

Problem Statement Rainfed agriculture and monocropping

Solution Crop diversification, improved paddy cultivation practices and agrobiodiversity conservation for better yield

Activity completed (Kharpuj and Khopewadi)

Plantation of mango fruit trees

Variety- Kesari

- Total budget – Rs 75,500/-
- Total number of beneficiaries covered -70
- Average yield – 8.5 kg/tree (5th year)

Benefits

- Crop diversification
- Enhanced vegetation cover
- Improved nutrition of families





Agriculture Development

Activity completed (Kharpud and Khopewadi)

Improved paddy cultivation

- Quality seed provided
- Seed treatment
- Nursery for healthy seedling preparation
- Line transplanting
- Use of biochar fortified Sil-KAB briquette (increases the nutrient use efficiency and long term availability of nutrients to crops.)

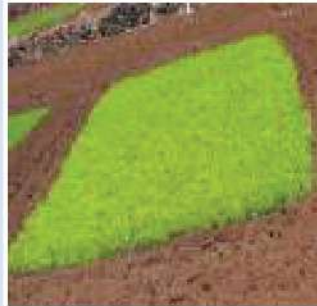
Vegetable cultivation

- Nursery for seedling preparation
- Crop cultivation practices
- Total budget – Rs 2,60,000/-

Benefits

- Improvement in yield by 26 %
- Improved agriculture practices adopted by 128 families

Total number of beneficiaries covered - 80



Improved paddy cultivation

Vegetable cultivation

Agriculture Development

Activity completed (Kharpud and Khopewadi)

Bamboo Nursery

- Preparation of seedling

Agroforestry

- Promotion of forestry, medicinal and fruit tree species

- Total number of beneficiaries covered - 75

- Total budget – Rs. 85,500/-



Bamboo nursery

Agrobiodiversity

Benefits

- Crop diversification
- Enhanced vegetation cover

Projects planned by Director Vocational

- Education and E learning
- Bamboo NGO and handicraft training
- Job opportunities for 10th std children with Rotary business owners
- Vocational Training with Bosch



Rotary Pimpri



Happy Village Project



BAIF Institute for Sustainable Livelihoods and Development

Livestock Development Activities - Goat development

Problem Statement Low-productive animals, unaware of health and feed management practices and high mortality rate

Technologies

- Breed improvement
- Feeding and management practices



•Services

- Introduction Elite Buck
- Organised training and health camps
- **Involvement of beneficiary**
- **Induction of standard management practices:**
- Fecal samples examine
- De-worming, vaccination and health monitoring
- Improvement in feeding standards
- Weight monitoring and record keeping

Technology benefits

- Beneficiary Coverage of 45 families
- Genetic improvement in local breeds
- Increase in body weight



Total number of beneficiaries covered- 45

Total budget – Rs 75,500/-

Livestock Development Activities - Goat development

Benefits

- Capacity of goat keepers has been increased
- Mortality rate reduced up to 8%
- Good management practices have been adopted by goat keepers
- Improvement in weight gain and farmers are getting good income through sales

